OVERNMENT OF ANDHRAPRADESH

ABSTRACT

Agriculture & Cooperation (H&S) Department - Horticulture - Coconut Development Board - Implementation of Coconut Development Board Schemes 2023-24 in Andhra Pradesh - Administrative Approval - Orders - Issued.

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AGRICULTURE & COOPERATION (H&S) DEPARTMENT

G.O.Rt.No.620

Dated:30.08.2023.

Read:

From the Commissioner of Horticulture, A.P., Guntur, Letter No.ITDM & Publicity/29/2023, Dt. 27.07.2023.

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ORDER:

The Commissioner of Horticulture, A.P, Guntur, in his letter read above has stated that the Chief Coconut Development Officer (CCDO), Coconut Development Board, Kochi has communicated administrative approval for a total amount of Rs.1075.18 lakh for the year 2023-24 for implementing various Coconut Development Board schemes in the State of A.P. during the year 2023-24 as per the Annexure-I, with Board's share amounting to Rs.1000.30 lakh from the Budget, State's share/Implementing agency's Share of Rs.72.90 lakh and Rs.2.69 lakh as beneficiary's share. Administrative sanction from the State Government is required for the implementation of the Coconut Development Board schemes.

2. The Commissioner of Horticulture, A.P, Guntur, has requested to issue Administrative sanction for an amount of Rs.1075.89 Lakh (Board Share – Rs.1000.30 Lakh, State Share / Implementing agency's Share – Rs.72.90 Lakh and Beneficiary Share – Rs.2.69 Lakh) for the financial year 2023-24.

3. Government after careful examination, hereby accord administrative approval to the Commissioner of Horticulture, A.P., for an amount of Rs.1075.89 Lakh, towards implementation of Coconut Development Board schemes in the State of Andhra Pradesh, during the year 2022-23, as detailed shown in Annexure-I.

(PTO)

4. The Commissioner of Horticulture, A.P., Guntur shall take further necessary action accordingly, in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

GOPAL KRISHNA DWIVEDI
CHIEF COMMISSIONER RBKs &
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Commissioner of Horticulture, A.P, Guntur.

Copy to:
The Chief Coconut Development Officer,
CDB, Kera Bhavan, SRVHS Road, Kochi-682011,Kerala State.
PS to Hon'ble Minister (Agri. & Coop.).
P.S. to CC-RBKs & Spl.C.S to Govt. (Agri., H&S), A&C Dept.,
Sf/Sc.

//FORWARDED : : BY ORDER//

SECTION OFFICER

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Annexure - I

CDB Schemes 2023-24 - Targets proposed for the State of Andhra Pradesh

S. No.	Name of the Scheme		Imple men-tation	Physical	Financial (Rs. in lakhs)					
					Total	**State Share**	**Share of the Board under the scheme**			
							TOTAL	**SCSP**	**TSP**	**General**
	Schemes with State-wise allocation									
1	**Production & Distribution of Planting Materials**									
	a)	Demonstration cum Seed Production (DSP) Farms								
		From Budget	CDB-F	40.00 ha	27.00	-	27.00	-	-	27.00
		Total		**40.00 Ha**	**27.00**	**-**	**27.00**	**-**	**-**	**27.00**
	b)	Establishment of Regional Coconut Nursery (50:50)								
	i	Thro' State Govt	State	3.00 (lakh seedlings)	96.00	48.00	48.00	7.97	4.13	35.90
	ii	Thro' KVK/SAU/ICAR/Other	Others	0.50 (lakh Seedlings)	16.00	8.00	8.00	1.33	0.69	5.98
		Thro' DSP Farm- From Budget#	CDB-F	0.90 (lakh seedlings)	28.80	14.40	14.40	2.39	1.24	10.77
		Total RCN		**4.40 (lakh seedlings)**	**140.80**	**70.40**	**70.40**	**11.69**	**6.05**	**52.66**
	c)	Estt. of Nucleus Coconut Seed Gardens								
		1st instt	CDB	1.00 No.	3.00	-	3.00	-	3.00	-
		2ndinstt	CDB							
		3rdinstt	CDB	2.00 Nos.	3.00	-	3.00	-	-	3.00

(P.T.O)

		Total		**1.00 No.**	**6.00**	**-**	**6.00**	**-**	**3.00**	**3.00**
	d)	Estt. of Small Coconut Nurseries								
		1st instt	CDB	8.00 Nos.	8.00	-	8.00	1.00	3.00	4.00
		2nd instt	CDB	13.00Nos.	12.25	-	12.25		3.00	9.25
		Total		**8.00 Nos.**	**20.25**	**-**	**20.25**	**1.00**	**6.00**	**13.25**
		Planting material Total			**194.05**	**70.40**	**123.65**	**12.69**	**15.05**	**95.91**
2	**Expansion of Area under Coconut**									
	a)	1st instalment	CDB	1000.00 Ha.	32.50	-	32.50	5.40	2.80	24.31
	b)	2nd Instalment	CDB	1491.84 Ha.	48.49	-	48.49	1.35	0.10	47.04
		AEP Total		**1000.00 Ha.**	**80.99**	**-**	**80.99**	**6.75**	**2.90**	**71.35**
3	**Integrated farming for productivity improvement**									
	a)	**Laying out demonstration plots (ha)**								
	i)	State Dept. & other agencies – New								
	•	In Farmers' fields through State	State	500.00 ha	87.50	-	87.50	14.53	7.53	65.45
		Subtotal new		500.00Ha.	87.50	-	87.50	14.53	7.53	65.45
	ii)	State Govt. & other agencies – Maintenance	State							
	•	In Dept. of Agri/Horti Farms	State							
	•	In SAUs/ICAR/PSUs/KVK farms	Others							
		Subtotal Maint.								
		Subtotal State Dept. & other agencies		500.00 Ha.	87.50	-	87.50	14.53	7.53	65.45
	iii)	CDB Direct								
	•	In farmer's filed New	CDB	750.00 Ha.	131.25	-	131.25	21.79	11.29	98.18
		Subtotal CDB Direct		750.00 Ha.	131.25	-	131.25	21.79	11.29	98.18
		LODP Total		**1250.00 Ha.**	**218.75**	**-**	**218.75**	**36.31**	**18.81**	**163.63**
	b)	**Estt. Organic manure units**								
	i)	In Farmers' fields	State							
	ii)	In Farmers' fields	CDB	40.00 Nos.	24.00	-	24.00	3.98	2.06	17.95
		Integrated farming total			***242.75***	**-**	***242.75***	***40.30***	***20.88***	***181.58***
4		**Replanting and Rejuvenation of old coconut gardens**								

(Continue P-5)

	i)	State Agri / Hort. Dept.								
	•	By State Dept. of Agri. / Horti. New	State	1200.00 Ha.	537.00	-	537.00	89.14	46.18	401.68
	•	By State Dept. of Agri. / Horti. Maintenance	State							
		Subtotal State		1200.00 Ha.	537.00	-	537.00	89.14	46.18	401.68
		R&R Total		**1200.00 Ha.**	**537.00**	**-**	**537.00**	**89.14**	**46.18**	**401.68**
5		**Coconut Palm Insurance Scheme # (50:25:25*)**	**State**	**0.71 lakh palms**	**10.00**	**2.50**	**5.00**	**0.83**	**0.43**	**3.74**
6		**Kera Suraksha Insurance Scheme^ (75:0:25)**	**CDB**	**26000 climbers**	**0.98**	**-**	**0.79**	**0.25**	**0.03**	**0.51**
7		**Information Tech-Extension Activities**	**CDB**	**29.00 pgm**	**10.13**	**-**	**10.13**	**1.68**	**0.87**	**7.57**
TOTAL					**1075.89**	**72.90**	**1000.30**	**151.63**	**86.34**	**762.33**
i	Implementation thro' State Agri. / Hort. Dept #				730.50	50.50	677.50	112.47	58.27	506.77
ii	Implementation thro' SAU/ICAR/PSU/KVK				16.00	8.00	8.00	1.33	0.69	5.98
iii-a	CDB Direct – RO				273.59	-	273.40	35.45	26.15	211.81
iii-b	CDB Direct-DSPF				55.80	14.40	41.40	2.39	1.24	37.77
iii	CDB Direct implementation – Total				329.39	14.40	314.80	37.84	27.39	249.58

#RCN in DSP Farms – balance share from 'Receipts of the Board'
#CPIS – 25% Farmer's share ^KSIS – Rs.0.19 lakh CTC share

GOPAL KRISHNA DWIVEDI
CHIEF COMMISSIONER RBKs &
SPECIAL CHIEF SECRETARY TO GOVERNMENT